

2019 Eoy Budget Adjustments				
	Account	From	To	Inc (Dec)
Fund:				
General Fund				
VSO				
010-405-4002	Hospitalization	\$22,283.00	\$37,283.00	15,000.00
Total Co Court				15,000.00
NON DEPT				
010-409-499	Miscellaneous	\$205,000.00	\$161,688.00	(43,312.00)
010-409-570	Equipment	\$290,000.00	\$246,688.00	(43,312.00)
Total Non Dept				(86,624.00)
IT				
010-410-320	Computer Supplies	\$20,000.00	\$23,100.00	3,100.00
Total I T				3,100.00
CCL				
010-430-403	Crim Crt App Atty	\$60,000.00	\$67,700.00	7,700.00
				7,700.00
DIST COURT				
010-435-404	Civil Crt App	\$75,000.00	\$67,300.00	(7,700.00)
Total Dist Crt				(7,700.00)
DIST CRT RPTR				
010-470-101	Salaries	\$78,071.00	\$86,170.00	8,099.00
Total Dist Clerk				8,099.00
TREASURER				
010-497-420	Telephone	\$2,400.00	\$2,725.00	325.00
Total Treasurer				325.00
CO JAIL				
010-512-450	Mtce	\$60,000.00	\$120,000.00	60,000.00
Total Jail				60,000.00
EMERG MGMT				
010-575-570	Special Equip.	\$1,500.00	\$1,600.00	100.00
Total Co Survey				100.00
Total General Fund Expenditures				0.00
Total Net Increase General Fund				0.00
Justice Crt Tech				
012-241-100	Fund Balance	\$0.00	\$3,100.00	(3,100.00)
012-451-425	Travel	\$1,400.00	\$2,140.00	740.00
012-452-425	Travel	\$1,400.00	\$2,195.00	795.00
012-453-425	Travel	\$1,400.00	\$2,195.00	795.00
012-454-425	Travel	\$1,400.00	\$2,170.00	770.00
Net Increase (decrease)				0.00
ROAD & FLOOD				
025-310-110	Adv Taxes Current	2,519,329.00	2,546,648.00	(27,319.00)
025-310-120	Adv Taxes Delinq	37,500.00	39,076.00	(1,576.00)
025-3100122	Adv Taxes P & I	15,000.00	15,369.00	(369.00)
025-360-100	Interest	8,000.00	15,884.00	(7,884.00)

March 16, 2020
(Exhibit #15)

025-310-125	Excess Tax Proceeds	0.00	421.00	(421.00)	
025-620-331	Operating Supplies	5,000.00	14,947.00	9,947.00	
025-621-202	Hospital Insurance	83,835.00	90,741.00	6,906.00	
025-622-331	Operating Supplies	157,539.00	164,442.00	6,903.00	
025-623-331	Operating Supplies		6,906.00	6,906.00	
025-624-331	Operating Supplies	139,186.00	146,093.00	6,907.00	
Net Increase (decrease)					0.00
FEMA Fund					
055-241-000	Estimated Expenditures		1,939,309.00	(1,939,309.00)	
055-330-303	FEMA Funding Pct 3		158,207.00	(158,207.00)	
055-330-304	FEMA Funding Pct 4		545,237.00	(545,237.00)	
055-623-331	Repairs Pct 3	25,400.00	252,014.00	226,614.00	
055-624-331	Repairs Pct 4	58,600.00	2,474,739.00	2,416,139.00	
Net Increase (decrease)					0.00